



## 2022-23 KPI FUNDING

District	2020/2021 Final ADMw	Base Allocation	Allocation per ADMw	Total Allocation	PERCENT
Alsea	959.63	\$ 12,000	\$ 1,864	\$ 13,864	2.0%
Central Linn	823.15	12,000	1,599	13,599	1.7%
Corvallis	7,769.37	12,000	15,091	27,091	16.4%
Greater Albany	11,050.54	12,000	21,464	33,464	23.3%
Harrisburg	1,009.75	12,000	1,961	13,961	2.1%
Lebanon	4,908.01	12,000	9,533	21,533	10.4%
Lincoln County	7,032.49	12,000	13,659	25,659	14.8%
Monroe	507.06	12,000	985	12,985	1.1%
Philomath	1,935.78	12,000	3,760	15,760	4.1%
Santiam Canyon	5,607.34	12,000	10,891	22,891	11.8%
Scio	3,053.03	12,000	5,930	17,930	6.4%
Sweet Home	2,711.16	12,000	5,266	17,266	5.7%
<b>TOTAL</b>	<b>47,367.31</b>	<b>\$144,000.00</b>	<b>\$92,002.96</b>	<b>\$236,002.96</b>	<b>100.0%</b>

Total Available Funds, FY22/23	\$ 236,002.96
LBCC Indirect, 4%	\$ 9,440.12
Total Allocation	\$ 245,443.08

Base to every district (\$3,000 /quarter)	\$ 144,000.00
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To Distribute through Formula	\$ 92,002.96
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