

of Linn, Benton & Lincoln Counties

Governing Board Packet September 2023

Governing Board Early Learning Hub September 7, 2023 Iblearlylearninghub.org

Packet Overview

In your Governing Board packet for September 2023, you will find the following information:

- 1. Agenda
- 2. Fiscal Report July financials and financial narrative are included.
- 3. Consent Items August Meeting Minutes
- 4. Discussion Item
 - a. DELC Updates Informational
 - b. New Biennium Budget Approval Needed
 - c. Raise Up Oregon 2.0, Objective 3 Informational
 - d. Co-Chair Informational
 - e. Vacant Board Positions Informational
 - f. Program Updates Informational
 - i. Business Liaison Bryan Steinhauser
 - ii. Pollywog Update, LeAnne Trask
 - iii. Coordinated Enrollment Update, Ana Reyes

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Coordinated Enrollment

Agenda

Governing Board Members

Claire Hall, Co-Chair Lincoln County Commissioner

Shelagh Baird

DeAnn Brown

Confederated Tribes of Siletz Indians

Belit Burke

Department of Human Services

Linn-Benton Community College

Barbara Dougherty

Samaritan Early Learning Center

Tonja Everest

Linn Benton Lincoln District

Laura Farmer

Parent

Susan Halliday

Philomath School District

Todd Jeter

InterCommunity Health Network

Lola Jones

Samaritan House

Stephany Koehne

Steve Martinelli

Neftali Pizano

Samaritan Health Services

Bettina Schempf

Old Mill Center

Paul Smith

Strengthening Rural families

Diane Wilkinson

Lincoln County School District

Lynnette Wynkoop

Child Care Resource & Referral



September 7, 2023 2:00 - 4:00 PM

Members of the public wanting to make public comment must sign in. Each individual speaker will have 3 minutes during the Public Comment portion of the Agenda.

- Roll Call Zoom Participants List
 - a. New Board Member Introduction
- Special Presentation II.
 - a. Continuous Quality Improvement, Belit Burke & Jennifer
 - b. Growing Care, Bryan Steinhauser
- III. **Public Comment**
- IV. Director's Report
- Fiscal Report V.
- Consent Items VI.
 - a. August Meeting Minutes
- VII. Discussion Item
 - a. DELC Updates Informational
 - b. New Biennium Budget Approval Needed
 - c. Raise Up Oregon 2.0, Objective 3 Informational
 - d. Co-Chair Informational
 - e. Vacant Board Positions Informational
 - f. Program Updates Informational
 - i. Business Liaison Bryan Steinhauser
 - ii. Pollywog Update, LeAnne Trask
 - iii. Coordinated Enrollment Update, Ana Reyes
- VIII. Next Meeting – October 5, 2023, in person at LBCC
- IX. Adjournment

All members of the EL Hub Governing Board must disclose when they believe they have or may have a conflict of interest and may participate in discussions that are leading to consensus. If, however, consensus cannot be reached and the group uses the fall-back voting process, the individual with the conflict of interest may not participate in that final vote.

Fiscal Report

July Financial Narratives



MONTH-END DETAILS

Revenue:

In the month of July, we received our regular monthly amounts of \$32,822 for Coordination and \$10,000 for Pollywog. Pollywog also received \$25,000 from IHN-CCO for the transfer of data out of VistaLogic and into Unite US. We received \$7,142.86 for Family Connects.

Expenditures:

Wages came to a total of \$46,832.34 for the month of July. The benefits total was \$30,962.04. And the total for services and supplies came to a total of \$18,025.01. These expenses come from Pollywog, Family Connects, Coordination, and Coordinated Enrollment.

Other Information:

In the month of July Connie worked on the CCAMPUS Grant and her wages and benefits were picked up by LBCC's general fund.

June Financial Summary

Early Learning Hub of Linn, Benton & Lincoln Counties Early Learning Hub - 2-Year Budget (7/1/21 - 6/30/23) Governing Board Summary Financial Update as of the end of June 2023

Revenues		Budget	4	Current Month		YTD		Balance	% Royd
Grant Resources		_							
Pollywog	\$	362,773.66	\$	25,000.00	\$	362,773.66	\$	-	100%
Pollywog - IHN-CCO Carryover	\$	15,313.34	\$	-	\$	15,313.34	\$	-	100%
Family Connects	\$	225,799.97	\$	8,333.33	\$	225,799.97	\$	-	100%
State Resources			·		•		•		
Dept. of Education - ELD - Coordination (carry-over)	\$	168,287.79	\$	-	\$	168,287.79	\$	-	100%
Carry-Over Vroom	\$	3,001.70	\$	_	\$	3,001.70	\$	=	100%
Corry-Over NWHF	\$	9,233.17	\$	_	\$	9,233.17	\$	_	100%
Coordination	\$	831,773.27	\$	32,828.00	\$	831,773.27	\$	-	100%
Coordinated Enrollment	\$	620,250.00	\$	139,775.26	\$	620,250.00	\$	_	100%
Parent Leadership	\$	40,000.00	\$	10,000.00	\$	40,000.00	\$	_	100%
Reimbursement Grants	•		•		•		•		
Dept. of Education - Title IV-B2	\$	235,788.00	\$	77,317.61	\$	235,788.00	\$	_	100%
Dept. of Education - Kindergarten Partnership & Innovation	Ś	623,365,00	\$	237,549,67	Š	623,365.00	\$	_	100%
Total All Resources	Š	3,135,585.90	Ś	530,803.87	Ś	3,135,585.90	Ś	-	100%
	_	-,,							
Expenditures		Budget	4	Current Month		YTD		Balance	% Used
		Budget	4	Current Month		YTD		Balance	% Used
Grant Expenditures	\$	Budget 378.087.00	\$	22.627.27	\$	үто 448.942.61	\$		% Used
-	\$ \$	_			\$ \$		\$ \$	(70,855.61) 7.736.17	
Grant Expenditures Pollywog Program Family Connects	\$ \$	378,087.00	\$	22,627.27	_	448,942.61	-	(70,855.61)	119%
Grant Expenditures Pollywog Program Family Connects	\$ \$ \$	378,087.00	\$	22,627.27	_	448,942.61	-	(70,855.61)	119%
Grant Expenditures Pollywog Program Family Connects State Expenditures	\$ \$ \$	378,087.00 225,799.97	\$	22,627.27 9,502.39	\$	448,942.61 218,063.80	\$	(70,855.61) 7,736.17	119% 97%
Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination	\$ \$ \$ \$	378,087.00 225,799.97 1,012,295.93	\$	22,627.27 9,502.39 40,979.17	\$	448,942.61 218,063.80 796,397.18	\$	(70,855.61) 7,736.17	119% 97% 79%
Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership	\$ \$ \$ \$	378,087.00 225,799.97 1,012,295.93 620,250.00	\$ \$ \$	22,627.27 9,502.39 40,979.17 36,630.86	\$ \$	448,942.61 218,063.80 796,397.18 620,250.00	\$ \$ \$	(70,855.61) 7,736.17	119% 97% 79% 100%
Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership	\$ \$ \$ \$	378,087.00 225,799.97 1,012,295.93 620,250.00	\$ \$ \$	22,627.27 9,502.39 40,979.17 36,630.86	\$ \$	448,942.61 218,063.80 796,397.18 620,250.00	\$ \$ \$	(70,855.61) 7,736.17	119% 97% 79% 100%
Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership Reimbursement Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$	378,087.00 225,799.97 1,012,295.93 620,250.00 40,000.00	\$ \$ \$ \$	22,627.27 9,502.39 40,979.17 36,630.86 2,253.36	\$ \$ \$	448,942.61 218,063.80 796,397.18 620,250.00 40,000.00	\$ \$ \$	(70,855.61) 7,736.17	97% 79% 100% 100%

Ending Balance \$

July Financial Summary

Early Learning Hub of Linn, Benton & Lincoln Counties Early Learning Hub - 2-Year Budget (7/1/23 - 6/30/25) Governing Board Summary Financial Update as of the end of July 2023

Revenues		Budget		Current Month		YTD		Balance	% Rcvd
Grant Resources									
Pollywog	\$	55,000.00	\$	35,000.00	\$	35,000.00	\$	20,000.00	64%
Pollywog - IHN-CCO Carryover			\$	-			\$	-	
Family Connects	\$	7,142.86	\$	7,142.86	\$	7,142.86	\$	-	100%
State Resources	•		•		•		•		
Dept. of Education - ELD - Coordination (carry-over)	\$	215,898.74	\$	-	\$	215,898.74	\$	-	100%
Coordination	\$	99,507,00	\$	32.822.00	\$	32.822.00	\$	66,685,00	33%
Coordinated Enrollment	Š	95,000.00	•				\$	95,000,00	0%
Parent Leadership	1				£	_	Ś	-	
Reimbursement Grants					•		*		
Dept. of Education - Title IV-B2	s	-	\$	_	\$	_	\$	_	
Dept. of Education - Kindergarten Partnership & Innovation	Š	_	•		Š	_	\$	_	
Total All Resources	Š	472,548.60	S	74.964.86	Š	290.863.60	Š	181,685.00	62%
TOTAL PILL ROSSON TOTAL		,		,			<u> </u>		V2 /4
Expenditures		Budget	-	Current Month		Υπο		Balance	% Used
		•	-	•		•			
Expenditures	<u> </u>	•	-	•	\$	•	\$		
Expenditures Grant Expenditures Pollywog Program	\$ \$	Budget	\$	- Current Month 6,579.70	•	УПО 6,579.70	•	Balance	% Used
Expenditures Grant Expenditures Pollywog Program Family Connects	\$ \$	Budget 55,000.00	\$	Current Month	•	ΥПО	•	Balance 48,420.30	% Used
Expenditures Grant Expenditures Pollywog Program	\$ \$	Budget 55,000.00	\$	- Current Month 6,579.70	•	УПО 6,579.70	•	Balance 48,420.30	% Used
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures	\$ \$ \$	55,000.00 7,142.86 315,405.74	\$	6,579.70 2,105.42 53,970.87	\$	4,579.70 2,105.42 53,970.87	\$	8alance 48,420.30 5,037.44 261,434.87	% Used 12% 29%
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment	\$ \$ \$ \$	Budget 55,000.00 7,142.86	\$	6,579.70 2,105.42	\$	УПD 6,579.70 2,105.42	\$ \$	8alance 48,420.30 5,037.44	% Used 12% 29%
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination	\$ \$ \$ \$	55,000.00 7,142.86 315,405.74	\$	6,579.70 2,105.42 53,970.87	\$	4,579.70 2,105.42 53,970.87	\$ \$	8alance 48,420.30 5,037.44 261,434.87	% Used 12% 29%
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership Reimbursement Grants	\$ \$ \$ \$	55,000.00 7,142.86 315,405.74	\$	6,579.70 2,105.42 53,970.87	\$	4,579.70 2,105.42 53,970.87	\$ \$	8alance 48,420.30 5,037.44 261,434.87	% Used 12% 29%
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership Reimbursement Grants Title IV-B2 Funds	\$ \$ \$ \$ \$ \$ \$ \$	55,000.00 7,142.86 315,405.74	\$	6,579.70 2,105.42 53,970.87	\$	4,579.70 2,105.42 53,970.87	\$ \$	8alance 48,420.30 5,037.44 261,434.87	% Used 12% 29%
Expenditures Grant Expenditures Pollywog Program Family Connects State Expenditures Coordination Coordinated Enrollment Parent Leadership Reimbursement Grants	* * * * * * * * * * * * * * * * * * * *	55,000.00 7,142.86 315,405.74	\$	6,579.70 2,105.42 53,970.87	\$	4,579.70 2,105.42 53,970.87	\$ \$	8alance 48,420.30 5,037.44 261,434.87	% Used 12% 29%

Ending Balance \$

Consent Items

August Meeting Minutes

Early Learning Hub of Linn, Benton & Lincoln Counties **Governing Board Meeting Minutes**

MEETING COMMENCED	2:00 pm, August 3, 2003 Online via Zoom
MEETING CALLED BY	Melissa Isavoran
PRESENTERS	Johanna Peters, Benton County Health Melissa Isavoran, Home Visiting Systems (HVS) Committee
STAFF MEMBERS PRESENT	Connie Adams, Kristi Collins, Matt Grams, Antonia Huerta, Jinguang Lin, Ana Reyes, Sam Rounsavell, Carmen Santacruz, Kelly Schell, Bryan Steinhauser, LeAnne Trask
VERSION	Draft
RECORDED	Yes

Agenda topics

ROLL CALL Board Members Present or Absent								
	Prese	nt Absent		Present	Absent		Present	Absent
Shelagh Baird	$ \boxtimes$		Claire Hall		\boxtimes	Bettina Schempf	\boxtimes	
DeAnn Brown		\boxtimes	Susan Halliday		\boxtimes	Paul Smith	\boxtimes	
Belit Burke			Melissa Isavoran	\boxtimes		Diane Wilkinson	\boxtimes	
Jeff Davis			Lola Jones	\boxtimes	Lynnette Wynkoop		\boxtimes	
Barbara Dougherty			Stephany Koehne	\boxtimes		Open		
Tonja Everest			Steve Martinelli		\boxtimes	Open		
Laura Farmer			Neftali Pizano		\boxtimes	Open		
QUORUM								
A Quorum was present. There are currently 18 seated Board members and 11 of them were present at this meeting.								

DISCUSSION ITEM	Welcome and Introductions
Board Members introc	luced themselves.

SPECIAL PRESENTATION	Regional Health Assessment – Johanna Peters
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Melissa introduced Johnna Peters of the Benton County Health Department and the Regional Health Assessment project.

Johanna introduced the Partnership for Community Health (PCH). PCH is a new partnership taking on the tri-county regional health work. They developed the Regional Health Assessment (<u>www.co.benton.or.us/health/page/assessments-and-improvement-plans</u>) and are now

developing a regional Community Health Improvement Plan (CHIP) process. A CHIP is a plan that outlines priorities, goals, and strategies to guide organizations, individuals, and Linn Benton and Lincoln counties specifically for our region. It's developed with data, community values, and voices and focuses on equity. This CHIP will be implemented in December 2024.

The PCH is using the outreach data to identify key themes that will be used as priority greas for CHIP. Those Key Themes are:

- Access to Affordable Housing/Homelessness
- Access to Quality Care
- Equity Diversity & Inclusion
- Food insecurity
- Healthy Youth and Families
- Mental Health
- Substance Use and Misuse

JoAnne shared data and discussed each theme in detail.

The Board asked how fentanyl would affect the substance use and misuse rates and if it would affect the strategies used. Johnna responded that yes, fentanyl is expected to change the data. Strategies and medical guidelines for substance use treatment are also likely to change.

The Board commented that data shared in this presentation and in the Regional Data Book indicate that many female-led households live in poverty. It was suggested that a CHIP and a Board priority should be attending to that issue and thinking about how we're resourcing and providing programming for that specific population. This link was shared Oregon Women's Foundation report <u>www.womensfoundationoforegon.org/count-her-in.</u>

SPECIAL **PRESENTATION**

Home Visiting Services initiative

Melissa introduced the work of the Home Visiting Systems (HVS) Committee. The HVS Committee's purpose is to advance the development of a comprehensive, integrated, equitable home visiting service network for Oregon's pregnant women and people and families with young children. The work of this committee is to:

- Evaluate recommendations for system development presented by the Home Visiting Working Team
- Finalize recommendations for adoption and forward them to the Early Learning Council
- Support implementation of recommendations adopted by the Early Learning Council
- Keep the Early Learning Council, Health Advisory Board, and Children's Cabinet apprised of the progress made by the Committee and Working Team, and provide support for implementation as appropriate.

Some of the high-level recommendations from this committee are to:

- Invest in relationships (program collaboration/learning)
- Align HVS funds to fund state-level FTE/staffing
- Reflective Supervision
- Ongoing Training
- Family Leadership
- Outreach and Messaging

Common Threads LLC was leveraged for the facilitation and project management of this work. Center for Improvement of Child and Family Services at PSU was identified as a backbone

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

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partner for the statewide home visiting system coordination work. Beth Green and Kelly Lambert are key people from PSU as part of this project.

Melissa outlined the HVS Committee's current tasks and future goals.

The Board asked if there was a place for parenting peer support workers in this work. This is an exciting idea that will need to be incorporated into future projects.

The Board commented that families may not need more home visits, but having well-trained home visitors can establish a positive relationship with the family. Some of the fidelity data collection requirements are interfering with relationship building. Services need to be coordinated and aligned, not redundant.

It was asked how the required credentialing for these positions negatively impacts the diversity of home visitors. Melissa responded that conversations about workforce and diversity are happening.

DIRECTOR'S REPORT LBL Hub Updates

Kristi shared that the CCAMPUS grant for the LBCC Periwinkle Child Development Center was successfully submitted. She noted that if the funding is received, it could provide additional services on campus to reduce the barriers to accessing child care for student parents, particularly single parents trying to improve their situation and increase their educational attainment.

The Early Learning Department has transitioned to the Department of Early Learning and Care (DELC). This transition has resulted in a branding change. We will be slowly updating the branding of our Preschool Promise program.

DELC has its own grant management system, so the EL Hub will no longer use the EGrAMS system.

EL Hubs are still waiting to hear from DELC about funding allocations for our different funding streams. As those details become available, they will be shared with the Board. One Preschool Promise provider in our region, due to the threshold for licensing violations, is not going to be continuing with Preschool Promise. It is a significant loss of slots in our region, and we hope a significant portion of those slots can be reallocated to existing providers. Antonia contacted all the affected families to offer them alternative placements.

The Board asked if workforce issues played into the licensing issues. Kristi explained that staffing had some impacts, but there were also larger issues.

FISCAL REPORT Matt Grams

Matt presented the revenue, expenditures, and miscellaneous reports for June 2023.

DISCUSSION ITEM Board Member Resignation

Melissa announced that she is leaving IHN, and her last day will be August 31, 2023. She cannot continue on this Board as the IHN Representative. The IHN Representative is an appointed position, so the person who takes on Melissa's role at IHN will be the new representative on this Board.

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The Board expressed appreciation for Melissa's work on this Board.

The Board will also need a new co-chair for future meetings.

It was clarified that the bylaws do not include any specific requirements for the co-chair role beyond a Board member in good standing. The co-chair term is for as long as they remain on the Board.

Kristi encouraged Board members to volunteer for the co-chair role. The recommendation for the new co-chair will need Board approval.

DISCUSSION ITEM New Contract Information from DELC

Early Learning Hub leaders have had the opportunity to read through the draft language of the contract and provide input. EL Hub Coordinators at the State level are working with DELC and discussing the day-to-day work of an Early Learning Hub and what timelines, deliverables, and processes make sense for our work.

Under the new contract language, background checks may be required now for Hub staff and subcontractors. This could extend to KPI partners. EL Hubs have posed a list of questions to DELC about this requirement and are considering the best way to accomplish this.

EL Hubs are pushing back on the language around not providing food and gift cards.

The new contract won't begin until October 1st, so we have some time to sort out these issues.

CONSENT ITE	CONSENT ITEMS June 2023 Meeting Minutes												
The Board was asked to approve the June 2023 meeting minutes.													
Motion: Bettina Schempf													
2 nd : Tonja Eve	erest												
	Y	Ν	Α		Υ	N	Α		Y	Ν	Α		
Shelagh Baird				Claire Hall				Bettina Schempf	\boxtimes				
DeAnn Brown				Susan Halliday				Paul Smith	\boxtimes				
Belit Burke				Melissa Isavoran	\boxtimes			Diane Wilkinson	\boxtimes				
Jeff Davis	\boxtimes			Lola Jones			\boxtimes	Lynnette Wynkoop			\boxtimes		
Barbara Dougherty				Stephany Koehne			\boxtimes	Open					
Tonja Everest	\boxtimes			Steve Martinelli				Open					
Laura Farmer	\boxtimes			Neftali Pizano				Open					
VOTING RESU	ILTS	In	dividu	al Votes cast	by Boo	ard Me	embei	rs (Yes, No, Ab	ostain)				
Abstentions:	Lola Jor	nes,	Stepho	any Koehne, L	ynnet	te Wyr	nkoop)					
The Board vo	ted to a	nnn	ove th	ne minutes as i	preser	nted							

DISCUSSION	DISCUSSION VOTE Board Member Resignation													
The Board wo	The Board was asked to approve the resignation of Melissa Isavoran.													
Motion: Lola Jones														
2 nd : Bettina Schempf														
	Υ	Ν	Α		Υ	N	Α		Y	Ν	Α			
Shelagh Baird				Claire Hall				Bettina Schempf	\boxtimes					
DeAnn Brown				Susan Halliday				Paul Smith	\boxtimes					
Belit Burke				Melissa Isavoran			\boxtimes	Diane Wilkinson	\boxtimes					
Jeff Davis				Lola Jones	\boxtimes			Lynnette Wynkoop						
Barbara Dougherty				Stephany Koehne	\boxtimes			Open						
Tonja Everest	\boxtimes			Steve Martinelli				Open						
Laura Farmer	\boxtimes			Neftali Pizano				Open						
VOTING RESU	ILTS	I	ndividu	al Votes cast	by Boo	ard Me	embe	rs (Yes, No, Ab	stain)					
Abstentions:	Melissa	Isa	voran											
The Board vo	ted to	apr	orove th	ne resignation	of Me	lissa Is	avorc	ın.						

DISCUSSION ITEM Data Book Roundtable

Kristi announced that we are having Madison Avenue create a slide deck and print version of the Data Book Executive Summary.

Board members shared how they were using the data book. There was a discussion about making the data book available to county commissioners, state Senators, and Representatives.

Kristi reminded Board members who were not at the in-person June meeting that she had printed copies of the data book for them in her office.

WORKGROUP UPDATE P-3 & Early Childhood Coordinating Council

Kristi shared the highlights from the work of the P-3 Alignment and Early Childhood Coordinating Council.

PROGRAM UPDATE Business Liaison Update

Bryan shared the Business Outreach Initiative updates, accomplishments, and near-term goals. Bryan is working with HP as they move forward with onsite child care plans.

He will contact local assisted living agencies to propose onsite preschool collaborations.

A Linn, Benton, and Lincoln Child Care Summit is in the planning stages. The Board offered suggestions for this event.

Growing Care has launched! www.growingcare.org

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PROGRAM UPDATE Pollywog Update

LeAnne shared the Pollywog updates and analytics for the database, website, newsletter, and social media. Due to the transition from the Pollywog database to Unite Us, some data was harder to identify. That issue will be resolved soon.

PROGRAM UPDATE Coordinated Enrollment Update

The Board packet shared the 2022-23 year-end data. Antonia shared the upcoming 2023-24 year data for Preschool Promise, including applications received, new eligible children, number of open slots, and percentage of providers at capacity.

NEXT MEETING	2:00 pm, September 7, 2023 Online via Zoom
MEETING ADJOURNED	4:02 pm

Discussion Items

DELC Updates

Pending information from DELC. Handouts will be added to Basecamp if information is received. The item will be removed from the agenda if no information is received.

Biennium Budget

Pending information from DELC. Handouts will be added to Basecamp if information is received. The item will be removed from the agenda if no information is received.

Raise Up Oregon 2.0, Objective 3

Vision

All of Oregon's young children, prenatal to age five, experience an early start that results in positive health, educational, and life outcomes regardless of zip code, race, and family income.

Goals

- 1. The early childhood system is equitable, integrated, accessible, inclusive, anti-racist, and family-centered.
- 2. All families with young children are supported to ensure their well-being.
- 3. All children are thriving in early childhood and beyond.

Principles

- 1. Ensure that the early childhood system embeds racial, economic, and geographic equity and inclusion.
- 2. Build a system that addresses the whole child, nested in family and in community, and treats people with respect.
- 3. Integrate community and family leadership and decision-making in the design and implementation of the early childhood system.
- 4. Be jointly accountable across all sectors, and work together to positively impact outcomes for young children and their families.
- 5. Ensure equitable and affordable access to culturally responsive, anti-racist services for young children and their families.
- 6. Ensure high-quality implementation and continuous improvement of early childhood policy, program, funding, services, and practices for young children and their families.

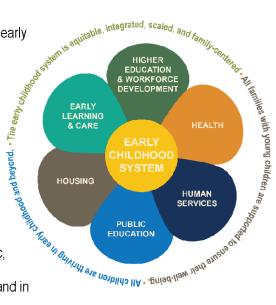
Objective 3: Early Learning Hubs are leveraged and resourced to advance regional early childhood systems that are equitable, integrated, accessible, inclusive, and family-centered.

Strategy 3.1: Early Learning Hubs convene early childhood system partners across sectors, families, and community organizations to co-develop community strategic vision and plans, and to support partners in implementation and problem-solving

Strategy 3.2: Early Learning Hubs engage families and community organizations, prioritizing those who are historically under-represented, in the development and implementation of equitable state early childhood policies and programs (HECC, OHA, ODE, ODHS, OHCS, DELC) and to support partners in implementation and problem-solving

Strategy 3.3: Early Learning Council engages with the Early Learning Hubs to inform state design and implementation of the early childhood system, and development of council priorities

Strategy 3.4: Agencies provide public resources to Early Learning Hubs and engage their regional and local offices to successfully implement these strategies (HECC, OHA, ODE, ODHS, OHCS, DELC)



Co-Chair

No handouts for this item.

Vacant Board Positions

The Early Learning Hub seeks **Governing Board Members**



- Are you passionate about your community?
- Are you seeking ways to support families and early learning?

As one of our Board members, you will have the opportunity to do just that!

The Early Learning Hub is currently looking for nine new members for the Governing Board, to replace those who have retired and/or completed their term of service. We need representatives from the:

- Business sector (Linn, Benton, Lincoln Counties)
- Housing sector (Benton & Linn Counties)
- Parent Voice (Lincoln & Linn Counties)
- Health sector (Benton County)
- Human and Social Services sector (Linn County)

If you are interested, contact EL Hub Director, Kristi Collins at elhub@linnbenton.edu

Business Ligison



Business Liaison

August 2023 Progress Update

Accomplishments:

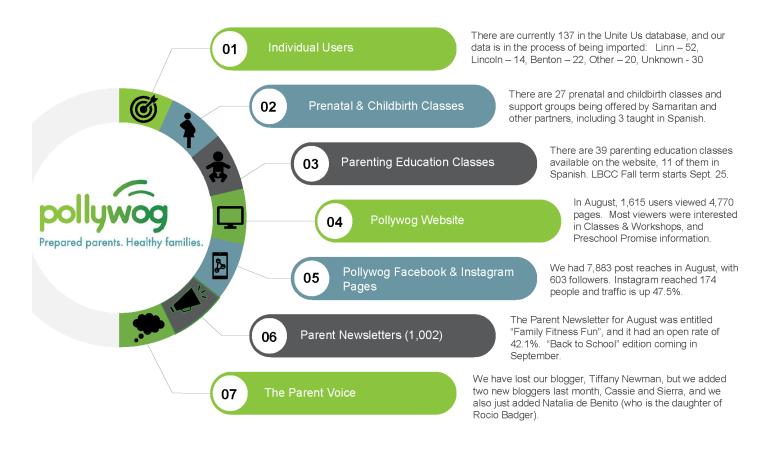
- Growing Care launched on August 2, 2023
- Growing Care grassroots marketing progressing, with posters/flyers/rack cards, social media shared with community partners
- Joined a state-wide child care discussion hosted by the Oregon Workforce Partnership
- Wrote and submitted a \$25,000 grant to the Niemeyer Foundation to support dedicated start-up grants for the Growing Care project
- Began communication with a representative of Samaritan Health Services wishing to explore a conversation about employer-sponsored child care

Near-term goals:

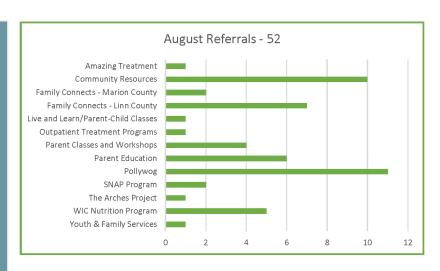
- Writing a \$50,000 grant to the Roundhouse Foundation to support dedicated start-up grants for the Growing Care project
- Continue developing HP, Inc.'s on-site certified child care center project
- Continue developing further grassroots and paid marketing to support Growing Care
- Strategizing a future project to develop on-site child care at senior living centers, to increase the number of recorded preschools and certified child care centers in our region, and provide mental benefits to senior residents and socialization for children
- Strategizing a future project to develop Priority Access-Priority Waitlist subsidization of child care model, which has the potential to dramatically increase child care provider income while providing employers a cheap and easy form of employer-sponsored child care

Pollywog

Pollywog Update 31 August 2023







Coordinated Enrollment



Coordinated Enrollment Update

August 2023

Preschool Promise Providers	Total Slots Awarded	Available Slots
Awesome Blossom Child Care, LLC	12	0
Baby Boomers	9	0
Bobbi Ann Corwin	4	1
Bright Bumble Bees	7	2
Cubby Preschool	9	0
Happy Munchkins Preschool and Childcare	12	0
Hey Diddle Diddle Learning Center Inc	11	0
Mid-Willamette Family YMCA – Growing Leaders	14	0
Nana's Daycare	6	0
North Albany Learning Center	7	1
Old Mill Center for Children and Families, Inc.	18	0
Rainbow Readers	10	6
Samaritan Early Learning Center	18	0
South Shore Elementary	17	0
Strengthening Rural Families - Alsea Pups	18	3
Sunrise Elementary School	18	0
Taft Early Learning Center	8	5
Waverly Elementary School	18	0
Wee Irish	10	1
Yachats Youth and Family Program, Inc	18	12
Total	244	31

The following is a breakdown of the total Preschool Promise applications received for the school year 2022-2023.

	<100%	101%- 130%	130%- 200%	>200%	*Auto Qualifiers	Total	Notes
Applications Received As of 8/30/23	51	14	26	9	193	293	Non-completed Application default to <100%
Non-Completed Applications	27	0	0	0		27	
New Eligible Children	23	13	26	7	181	250	
Inactive Children (not qualified or declined by family)	1	1	0	2	12	16	
Number of Open Slots	31/244	12.70%					
Providers at 100% Capacity	12/20						

Eligible Children >200% are on FAR Waiver

• On 9/5/23 the CE team attended a Yachats Youth & Family Activities in Yachats for an application assistance day.

^{*}Auto Qualifiers are Adult OHP,SNAP,TANF,WIC & Foster