

# Governing Board Packet June 2023

Governing Board Early Learning Hub June 29, 2023 Iblearlylearninghub.org

#### **Packet Overview**

In your Governing Board packet for June 2023, you will find the following information:

- 1. Agenda
- 2. Fiscal Report May financials and financial narrative are included.
- 3. Consent Items May Meeting Minutes
- 4. Discussion Item
  - a. July Sept Bridge Budget Approval Needed
  - b. Raise Up Oregon 2.0 Informational
  - c. Upstream Initiative Informational
  - d. Workgroup Updates Informational
    - i. Health Care Integration
    - ii. P-3 & ECCC
  - e. Program Updates Informational
    - i. Business Liaison Bryan Steinhauser
    - ii. Pollywog Update, LeAnne Trask
    - iii. Family Connects Update, Connie Adams
    - iv. Coordinated Enrollment Update, Antonia Huerta

# **Contents**

Packet Overview1
Agenda3
Fiscal Report4
May Financial Narratives4
May Financial Summary4
Consent Items6
May Meeting Minutes6
Discussion Items
July-Sept Bridge Budget11
Raise Up Oregon 2.013
Upstream Initiative13
Health Care Integration Workgroup Update14
P-3 & ECCC Workgroup Update15
Business Liaison
Pollywog
Family Connects
Coordinated Enrollment

# **Agenda**

#### Governing Board Members

Claire Hall, Co-Chair Lincoln County Commissioner

Melissa Isavoran, Co-Chair InterCommunity Health Network

De Ann Brown Confederated Tribes of Siletz Indians

Department of Human Services

Shelagh Baird Samaritan Health Services

Jeff Davis Linn-Benton Community College

Barbara Dougherty Samaritan Early Learning Center

Tonja Everest Linn Benton Lincoln Education Service District

Laura farmer Parent

Susan Halliday Philomath School District

Lola Jones Sarmaritan House

Stephany Koehne Kids & Company of Linn County

Steve Martinelli Seio School District

Neftali Pizano Samaritan Health Services

Bettina Schempf Old Mil Center

Paul Smith Strengthening Rural families

Diane Wilkinson Lincoln County School District

Lynnette Wynkoop Child Care Resource & Referral



June 2023 2:00 - 4:00 PM

Center for Health Education 740 SW 9th St, Newport, OR 97365, USA

Members of the public wanting to make public comment must sign in. Each individual speaker will have 3 minutes during the Public Comment portion of the Agenda.

- ١. Roll Call – Zoom Participants List
- II. Special Presentation – 2023 Regional Data Book
- Public Comment III.
- IV. Director's Report
- ٧. Fiscal Report
- VI. Consent Items
  - a. May Meeting Minutes
- VII. Discussion Item
  - a. July -Sept Bridge Budget Approval Needed
  - b. Raise Up Oregon 2.0 Informational
  - c. Upstream Initiative Informational
  - d. Workgroup Updates Informational
    - i. Health Care Integration
    - ii. P-3 & ECCC
  - e. Program Updates Informational
    - i. Business Liaison Bryan Steinhauser
    - ii. Pollywog Update, LeAnne Trask
    - iii. Family Connects Update, Connie Adams
    - iv. Coordinated Enrollment Update, Antonia Huerta
- VIII. State Agencies Roundtable - Informational
- IX. Next Meeting - August 3, 2023
- Х. Adjournment

All members of the El Hub Governing Board must disclose when they believe they have ormay have a conflict of interest and may participate in discussions that are leading to consensus. If, however, consensus cannot be reached and the group uses the fallback voting process, the individual with the conflict of interest may not participate in that final vote.

# **Fiscal Report**

## **May Financial Narratives**



# MONTH-END DETAILS

#### Revenue:

In the month of May, we received \$8,333 for Family Connects, \$32,822 for Coordination, and \$10,000 for Pollywog. These are all our regular monthly revenues.

#### **Expenditures:**

Wages came to a total of \$49,151.16 for the month of May. The benefits total was \$33,460.16. And the total for services and supplies came to a total of \$10,783.52. These expenses come from Pollywog, Family Connects, Coordination, and Coordinated Enrollment.

#### Other Information:

# **May Financial Summary**

# Early Learning Hub of Linn, Benton & Lincoln Counties Early Learning Hub - 2-Year Budget (7/1/21 - 6/30/23) Governing Board Summary Financial Update as of the end of May 2023

Revenues		Budget	(	Current Month	onth YTD			Balance	% Revd
Grant Resources		_							
Pollywog	\$	362,773.66	\$	10,000.00	\$	337,773.66	\$	25,000.00	93%
Pollywog - IHN-CCO Carryover	\$	15,313.34	\$	_	\$	15,313.34	\$	_	100%
Family Connects	\$	219,799.98	\$	8,333.33	\$	207,416.64	\$	12,383.34	94%
State Resources	•		•						
Dept. of Education - ELD - Coordination (carry-over)	\$	168,287.79	\$	-	\$	168,287.79	\$	-	100%
Corry-Over Vroom	\$	3,001.70	\$	_	\$	3,001.70	\$	_	100%
Corry-Over NWHF	\$	9,233.17	\$	_	\$	9,233.17	\$	-	100%
Coordination	\$	872,391.27	\$	32,822.00	\$	798,945.27	\$	73,446.00	92%
Coordinated Enrollment	\$	620,250.00	•		\$	480,474.74	\$	139,775.26	<i>77</i> %
Parent Leadership	\$	40,000.00			\$	30,000.00	\$	10,000.00	<b>75%</b>
Reimbursement Grants									
Dept. of Education - Title IV-B2	\$	235,788.00	\$	_	\$	158,470.39	\$	77,317.61	67%
Dept. of Education - Kindergarien Parinership & Innovation	\$	623,365.00			\$	385,815.33	\$	237,549.67	62%
Total All Resources	\$	3,170,203.91	\$	51,155.33	\$	2,594,732.03	\$	<i>575,4</i> 71.88	82%
F				_					
Expenditures		Budget	•	Current Month		YTD		Balance	% Used
Grant Expenditures		070 007 00		7 101 00		2/2 000 20		1404440	0.457
Pollywog Program	\$	378,087.00	\$	7,181.03	\$	363,822.32	\$	14,264.68	96%
Family Connects	\$	219,799.98	\$	9,715.39	\$	208,173.74	\$	11,626.24	95%
State Expenditures		1.050.010.00	•	41 007 00	•	700 510 7/		0/0/001/	7.50
Coordination	\$	1,052,913.93	\$	41,297.28	\$	792,513.76	\$	260,400.16	75%
Coordinated Enrollment	\$	620,250.00	\$	35,201.14	\$	572,721.86	\$	47,528.14	92%
Parent Leadership	\$	40,000.00	\$	-	\$	33,240.00	\$	6,760.00	83%
Reimbursement Grants	_				_		_		
Title IV-B2 Funds	\$	235,788.00	\$	=	\$	158,470.39	\$	77,317.61	67%
Kindergarien Partnership & Innovation	\$	623,365.00	\$	-	\$	385,815.33	\$	237,549.67	62%
Total All Expenditures	\$	3,170,203.91	\$	93,394.84	\$	2,514,757.40	\$	655,446.50	79%

Ending Balance \$

#### Consent Items

# Early Learning Hub of Linn, Benton & Lincoln Counties **Governing Board Meeting Minutes**

MEETING COMMENCED	2:00 pm, May 4, 2023 Online via Zoom
MEETING CALLED BY	Claire Hall
PRESENTER	Le Anne Trask
STAFF MEMBERS PRESENT	Connie Adams, Kristi Collins, Matt Grams, Antonia Huerta, Jinguang Lin, Ana Reyes, Sam Rounsavell, Carmen Santacruz, Kelly Schell, Bryan Steinhauser, LeAnne Trask
VERSION	Draft
RECORDED	Yes

Agenda topics

ROLL CALL Board Members Present or Absent								
	Present	Absent		Present	Absent		Present	Absent
Shelagh Baird		$\boxtimes$	Claire Hall	$\boxtimes$		Chris Reese		$\boxtimes$
DeAnn Brown	$\boxtimes$		Susan Halliday	$\boxtimes$		Bettina Schempf	$\boxtimes$	
Belit Burke	$\boxtimes$		Melissa Isavoran		$\boxtimes$	Paul Smith	$\boxtimes$	
Jeff Davis	$\boxtimes$		Lola Jones	$\boxtimes$		Diane Wilkinson	$\boxtimes$	
Barbara Dougherty	$\boxtimes$		Stephany Koehne		$\boxtimes$	Lynette Wynkoop		$\boxtimes$
Tonja Everest	$\boxtimes$		Steve Martinelli		$\boxtimes$	Open		
Laura Farmer	$\boxtimes$		Neftali Pizano	$\boxtimes$	$\boxtimes$	Open		
QUORUM								
A Quorum was present. There are currently 19 seated Board members, and 13 were								

SPECIAL Community Asset Mapping **PRESENTATION** 

At the request of the Early Learning Hub, the Health Care Integration Workgroup has begun work on an Asset Mapping Project for our region. LeAnne shared the purpose and scope of this project and the results of a recent mock asset mapping session. She informed the Board about the next steps in this project, including plans for the first round of community sessions in Harrisburg, Philomath, and Lincoln City.

Kristi asked the Board if they see the value in having a resource like this as we move forward. And if it would help inform the Board on how families are accessing services, what they're saying about the communities that they live in, and getting more details about our communities from the family perspective. The Board expressed interest and appreciation for this project.

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

Page 1 of 5

Local School districts are looking for this type of data. It can help as they reach out to larger funding organizations and adds a new lens and perspective to the work.

The Board asked if there was an effort to crosswalk this project with the Community Health Assessment. It was explained that these projects are not currently in sync, but as we gather data, it will be shared with them. The System of Care Executive Council is interested in this project and will receive a presentation this week. There is expected to be a lot of crosswalk and overlay between the Community Asset Mapping and the Kindergarten Readiness Social Emotional Health metric. That is one reason the Health Care Integration workgroup was chosen for this project.

The Board asked if child care was an asset that would be mapped as part of this project. It was explained that, yes, that is one asset category that is included. Our project may not identify every asset in each city but those used by the families that attend the sessions.

#### **DIRECTOR'S REPORT** LBL Hub Updates

Kristi shared updates about the Lincoln County Relief Nursery. She spoke to the Oregon Association of Relief Nurseries (OARN). It is too late to get things on the table for this legislative session, but they are open to discussions with the Lincoln County community. Olalla will make additional announcements about their Relief Nursery in a few weeks. After that, we can do some planning on how to bring services back to Lincoln County.

The Board asked if there was any more information from the Olalla Board. LeAnne has resigned from that Board and does not have any new information.

The EL Hub hopes to have more conversations with Olalla about the new agency that will be taking on the Relief Nursery role. As we start over again, we understand the importance of being mindful of community relationships.

Kristi shared about changes in the Preschool Promise Enrollment manual. We can no longer use SNAP eligibility letters to verify 200% of the federal poverty level. This means we have to go back to all of the other eligibility, documentation, and criteria for income eligibility, which places an increased burden on the families. SNAP eligibility makes a family categorically eligible for Head Start. PSP is now out of alignment with Head Start. This highlights the importance of giving the Coordinated Enrollment staff access to the ONE system to confirm eligibility and remove this burden from families. We will continue to advocate for that.

Kristi gave some legislative updates. The transition from the Early Learning Division (ELD) to the Department of Early Learning and Care (DELC) is moving forward and on track to start on July 1st. The fiscal practice review has brought awareness to some allowable expenses that are not in alignment with the requirements of the funds. This may create barriers for the Parent Engagement work, specifically expenses around gift cards and food. Hub directors have requested a meeting to discuss these "immoveable challenges" to our work. The OELHA may be able to advocate for this work. The OELHA and Early Child Care in-person meeting is on June 22<sup>nd</sup>. We are meeting with the CFO and the new Deputy Director of DELC and anticipate more information and conversation with them then.

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

Kristi requested that Board members share resources around using funds for food, gift cards, and other family inclusion work. The Board suggested using the language of Title 1 to overcome barriers to family inclusion.

This may require changes to some of our subcontractor documents and reimbursement request forms and may delay contracts.

Kristi announced that the EL Hub would submit a letter of interest for Upstream Initiative.

The mission of the Oregon Health and Education Collaborative is to disrupt intergenerational cycles of trauma and adverse experiences, particularly in historically marginalized populations, by supporting community-based collaboration between partners that will achieve positive outcomes in health and education for all children. The Collaborative's first effort is an Upstream Initiative: A Focus on the First 1000 Days of Life. The vision for the Upstream Initiative is that partners in healthcare and education will collaborate to implement sustainable Child Success Models that can eliminate health and educational disparities based on race, zip code, and socio-economic status.

Four communities in Oregon will be selected to participate. We would be well suited for this work and have all the key partners in place.

Today is Classified Appreciation Day at LBCC. Kristi expressed appreciation for her staff and their hard work for the EL Hub. The Board offered a virtual round of applause.

FISCAL REPORT	Matt Grams
Matt presented the	revenue, expenditures, and miscellaneous reports for March 2023.

CONSENT ITEMS April 2023 Meeting Minutes											
The Board w	as ask	ed t	o app	prove the Apr	il 202	3 mee	eting r	minutes.			
Motion: Lolc	Jone	S									
2 <sup>nd</sup> : Laura Fo	armer										
	Υ	Ν	Α		Υ	N	Α		Υ	Ν	Α
Shelagh Baird				Claire Hall	$\boxtimes$			Chris Reese			
DeAnn Brown				Susan Halliday			$\boxtimes$	Bettina Schempf	$\boxtimes$		
Belit Burke	$\boxtimes$			Melissa Isavoran				Paul Smith	$\boxtimes$		
Jeff Davis	$\boxtimes$			Lola Jones	$\boxtimes$			Diane Wilkinson	$\boxtimes$		
Barbara Dougherty	$\boxtimes$			Stephany Koehne				Lynette Wynkoop			
Tonja Everest	$\boxtimes$			Steve Martinelli				Open			
Laura Farmer	$\boxtimes$			Neftali Pizano				Open			
VOTING RESULTS Individual Votes cast by Board Members (Yes, No, Abstain)											
Abstentions:	DeAr	n Bro	own, S	Susan Hallida	У						
The Board voted to approve the April 2023 meeting minutes.											

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

Page 3 of 5

#### **DISCUSSION ITEM** Removal of Board Member

Kristi led the discussion of the removal of the Linn County Human and Social Services representative due to non-participation. Chris Reese emailed to say he does not have the capacity to sit on this Board and asked about appointing a new person for his seat. That is not within the guidelines. A formal resignation was never submitted. Kristi recommended that the Board act to remove him without a formal resignation.

DISCUSSION VOTE Removal of Board Member											
The Board was asked to approve the removal of the Linn County Human and Social											
Services rep	resent	ative	due	to non-partic	cipatio	on.					
Motion: Tonj	a Ever	est									
2 <sup>nd</sup> : Jeff Day	/is										
	Υ	Ν	Α		Υ	Ν	Α		Υ	Ν	Α
Shelagh Baird				Claire Hall	$\boxtimes$			Chris Reese			
DeAnn Brown			$\boxtimes$	Susan Halliday	$\boxtimes$			Bettina Schempf	$\boxtimes$		
Belit Burke	$\boxtimes$			Melissa Isavoran				Paul Smith			$\boxtimes$
Jeff Davis	$\boxtimes$			Lola Jones	$\boxtimes$			Diane Wilkinson	$\boxtimes$		
Barbara Dougherty	$\boxtimes$			Stephany Koehne				Lynette Wynkoop			
Tonja Everest	$\boxtimes$			Steve Martinelli				Open			
Laura Farmer	$\boxtimes$			Neftali Pizano				Open			
VOTING RESULTS Individual Votes cast by Board Members (Yes, No, Abstain)											
Abstentions: None											
The Board voted to approve the removal of the Linn County Human and Social Services representative due to non-participation.											

#### DISCUSSION ITEM Filling Board Vacancies

Kristi reminded the Board that there are vacancies to fill. As sector partners, please use your networks to find candidates. If you need help in those recruitment efforts, please contact Kristi. Potential Board members are welcome to observe a meeting to get more information about the work of this Board.

#### PROGRAM UPDATE Business Liaison Update

Bryan shared the Business Outreach Initiative updates, accomplishments, and near-term goals. April was a very busy month. Seven grant applications were submitted. Child Care initiative now has a name – Growing Care. It will roll out on July 1st. Bryan is working to gather funding and opportunities for advertising.

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

#### PROGRAM UPDATE Pollywog Update

LeAnne shared the Pollywog updates and analytics for referrals, the website, newsletter, and social media.

LeAnne shared that Pollywog will no longer be the Community Lead for Family Connects. The health departments plan to take that on individually. As of June 30th, our contract with Family Connects will end.

#### Family Connects Update PROGRAM UPDATE

Connie shared a Family Connects data update and program news.

#### PROGRAM UPDATE Coordinated Enrollment Update

Antonia shared the current data for Preschool Promise, including applications received, new eligible children, number of open slots, and percentage of providers at capacity. The 2023-24 application is now live, and we can accept applications for this year and next school year.

NEXT MEETING	2:00 pm, June 29, 2023 Center for Health Education, 740 SW 9th Street, Newport
MEETING ADJOURNED	3:20 pm

# **Discussion Items**

# July-Sept Bridge Budget

# Early Learning Hub of Linn, Benton, & Lincoln Counties Early Learning Hub - July - Sept 2023 Budget

Revised 06/07/23

Revised 06/07/23	July 1, 2023 to September 30, 2023		
Revenues			
State Resources			
Dept. of Education - ELD - Coordination	\$	99,507.00	
Coordinated Enrollment	\$	95,000.00	
Total Resources	\$	194,507.00	
Expenditures			
Coordination			
Personnel Costs			
Employee Salary	\$	51,585.25	
Employee Benefits	\$	34,554.53	
Total Employee Costs	\$	86,139.78	
Supplies & Materials			
Equipment			
Meeting Expenses			
Supplies	\$	3,496.33	
Remote Communication Technology	<u>\$</u> \$	1,500.00	
Total Supplies & Materials Cost	\$	4,996.33	
<u>Travel Cost</u>	\$	1,000.00	
Unallocated Funds (Projects TBD)			
Administrative Cost			
Indirect to LBCC, 8% of Coordination Funds	\$	7,370.89	
Total Coordination Expenditures	\$	92,136.11	
Ending Coordination Balance	\$	-	

#### **Coordinated Enrollment**

Personnel Costs	
Employee Salary	\$ 50,571.91
Employee Benefits	\$ 36,174.14
Total Employee Costs	\$ 86,746.05
Travel Cost	\$ 1,216.91
<u>Unallocated Funds (Projects TBD)</u>	
Administrative Cost	
Indirect to LBCC, 8% of Coordination Funds	\$ 7,037.04
Total Coordinated Enrollment Expenditures	\$ 87,962.96
Ending Coordinated Enrollment Balance	\$ -

# Raise Up Oregon 2.0

Handouts for this item can be found online:

Raise Up Oregon 2.0 draft (21 pages)

Raise Up Oregon: Highlights from Community Engagement (7 pages)

# **Upstream Initiative**

Handouts for this item can be found online:

The Upstream Initiative: A Focus on the First 1,000 Days (10 pages)

## **Health Care Integration Workgroup Update**



# Health Care Integration Workgroup Update 29 June 2023

- 1) The Health Care Integration Workgroup (HCI) meets the second Tuesday of each month, from 9:30-11:00am, via Zoom. We used to rotate between the three counties to hold meetings, but we have found that we have MUCH better attendance by holding our meetings remotely. Our average attendance is between 25-30 people.
- 2) Our Committee Chair is Deanna Barkley from Family Tree Relief Nursery, the Co-Chair is Katie Walsh from Samaritan Health Plans, and the Pollywog staff facilitate these meetings.
- 3) The HCI met on June 13 and Miranda Tasker from Mid-Valley Nurture gave a presentation about their new program moving into Corvallis. Mid-Valley Nurture offers:
  - Maternity Care
  - Substance Abuse Treatment
  - In-Home Public Health Nursing Programs
  - Social Service coordinator for pregnant clients
- 4) Pollywog applied for an IHN-CCO Transformation grant to fund the Asset Mapping Project. The Letter of Intent was submitted on June 12, and we hope to hear by the end of the month that our proposal has been accepted. The Letter of Intent that we submitted included a Project Manager to run the Asset Mapping Project, and we are hoping to be able to give that project to Connie Adams to run for us. The HCI group was asked for feedback about this move, and we received a unanimous show of support for the grant application.
- 5) The HCI workgroup is taking July and August off, so no meetings will be held during that time. Our next meeting is scheduled for Tuesday, September 12.



## P-3 & ECCC Workgroup Update



# P-3 & ECCC

The P-3 Alignment and ECCC workgroups met on May 17th. The focus of the P-3 discussion was on KPI. Legislative updates regarding the next biennium's funding were shared, as well as an overview of the funding formula process. There was mention of the potential for a new resource of Early Literacy funds; however, decisions have not been made regarding that funding stream.

We then transitioned to the ECCC meeting with additional participants. This discussion focused on Preschool Promise updates and next steps regarding the Regional System Assessment. The ELD has notified EL Hubs that our Strategic Plan deliverable will focus on RUO Objective 2 and build off of the work of the RSA. We then moved the discussion to priority areas from the RSA map.

Finally, updates were provided to all workgroup members on the Data Book,

Jump Start, and the Upstream Initiative application.



#### **Business Ligison**



### **Business Liaison**

#### May-June 2023 Progress Update

#### Accomplishments:

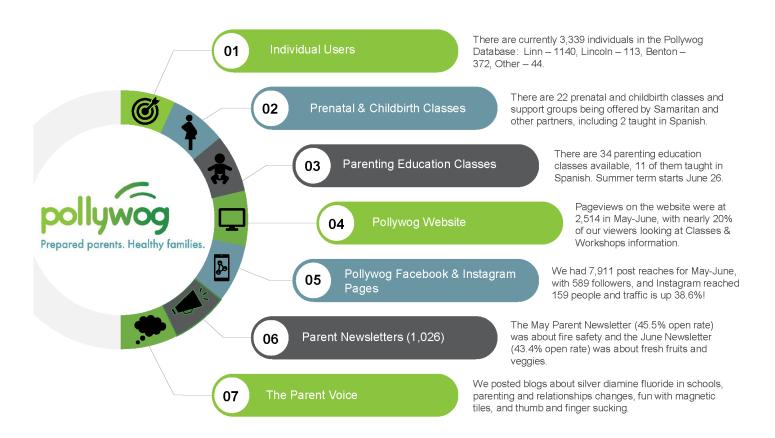
- Won The Ford Family Foundation Technical Assistance grant for a total of \$15,000 for Growing Care advertisement funding
- Was awarded a \$5,000 donation for Growing Care by the Tim and Jo Ann McQueary Fund through the Oregon Community Foundation to be used to support Growing Care
- Presented written testimony promoting child care to the city of Albany's Community Development Committee's 2023-2027 CDBG Consolidated Plan and 2023 Annual Action Plan
- Submitted grant for Growing Care advertisement funding to the Siletz Tribal Charitable Contribution Fund
- Hosted a Greeters event for the Albany Chamber of Commerce, providing a 20-minute presentation on child care to about 60 attendees
- After previous networking with HP staff, they reached out to us with the desire to get involved with Employer-Sponsored Child Care and to potentially create an on-site certified child care center
- Met with the following individuals to discuss child care and to gain their assistance for future EL Hub projects: Director of Waldport Chamber of Commerce; Director of the Rotary Club of Greater Corvallis; CEO of the Boys and Girls Club of Corvallis; Communications Director of Linn County; ODHS Self-sufficiency Program Manager for Linn, Benton, Lincoln

#### Near-term goals:

- Finish developing the Growing Care project for a tentative roll-out date of July 10, 2023
- Continue networking to gain grassroots community partner assistance for advertising Growing Care
- Represent the EL Hub for the Benton County Commissioner's Board Meeting on July 25, 2023
- Organizing a Linn Benton Child Care summit to be held at LBCC in September, specifically so I can promote Priority Access-Waitlist options with employers and providers

## **Pollywog**

# Pollywog Update 29 June 2023

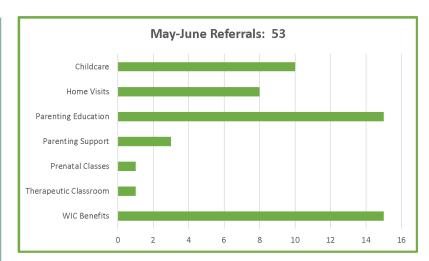


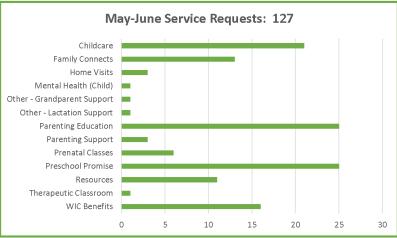


Database Dedicated Users



- Linn County Partners
- Lincoln County Partners
- 35 Benton County Partners





## **Family Connects**



## Family Connects Update, June 2023

#### Data for All Counties and All Program Years

	<b>2023</b> (Jan-Jun)	<b>2022</b> (Jan-Dec)	<b>2021</b> (May-Dec)	Total or Average
Eligible Birth Families	874	1342	715	2931
Scheduling Rate	21.7%	27%	29%	25.9%
Number of Scheduled Home Visits	190	369	208	767
Population Reach	16.7%	19%	18%	17.9%
Completed Home Visits and Calls	157	260	135	552
Completion Rate	76.8%	70%	63%	69.9%
Number of Referrals	216	415	282	913
Referral Connection Rate	79%	76%	76%	77%

#### **Program News**

#### **Program Changes**

As previously announced, the Health Departments for Linn, Benton, and Lincoln Counties have decided to move Family Connects coordination and community alignment into their Maternal Child Health departments. This means that each county will operate the Family Connects program individually, without assistance from Pollywog or The Early Learning Hub.

To facilitate this change, the Pollywog and Early Learning Hub staff are wrapping up our participation in Family Connects. As of June 30<sup>th</sup>, we will no longer be involved in the Family Connects program. We look forward continuing our work as community partners and will send MCH-related referrals to each county.

Contact for Family Connects programs at each county are:

<u>Linn County</u>: Monica Boylen, 541-967-3888 x2024 <u>Benton County</u>: Karol Elizondo, 541-766-6134 <u>Lincoln County</u>: Breeze Powell, 541-265-0457

## **Coordinated Enrollment**



# **Coordinated Enrollment Update** June 29th, 2023

Preschool Promise Providers	Total Slots Awarded	Available Slots
Awesome Blossom Child Care, LLC	12	0
Baby Boomers	9	0
Bobbi Ann Corwin	4	0
Bright Bumble Bees	7	1
Cubby Preschool	9	1
Gratitude Gardens	6	0
Happy Munchkins Preschool and Childcare	12	0
Hey Diddle Diddle Learning Center Inc	11	0
Mid-Willamette Family YMCA – Growing Leaders	40	0
Nana's Daycare	6	0
North Albany Learning Center	7	1
Old Mill Center for Children and Families, Inc.	18	0
Rainbow Readers	10	3
Samaritan Early Learning Center	18	2
South Shore Elementary	17	0
Strengthening Rural Families - Alsea Pups	18	8
Sunrise Elementary School	18	0
Taft Early Learning Center	8	3
Waverly Elementary School	18	0
Wee Irish	10	0
Yachats Youth and Family Program, Inc	18	7
Total	276	26

### The following is a breakdown of the total Preschool Promise applications received for the school year 2022-2023.

	<100%	101%- 130%	130%- 200%	>200%	*Auto Qualifiers	Total	Notes
Applications Received as of 6/22/23	29	7	18	11	200	265	Non-completed Application default to <100%
Non-Completed Applications	5					5	
New Eligible Children	12	4	15	5	164	200	
Inactive Children (not qualified or declined by family)	11	3	3	6	36	59	
Number of Open Slots	26/276	9.42%					
Providers at 100% Capacity	13/21	- A D \A/:-					
Eligible Children >200% are on FAR Waiver  *Auto Qualifiers are Adult OHP, SNAP, TANF, WIC & Foster							

- The Preschool Promise application is available on the website. The image below shows the first page of the Preschool Promise application for the 2023-2024 school year.
- There are still many open slots available in Albany.
- On 6/21/23, the CE team supported Samaritan Early Learning Center with the car seat checkup in Lincoln City by setting up a table to help any families in the area with Preschool Promise applications for 23-24.
- On 6/24/23 CE team will be helping families with 23-24 Preschool Promise applications at Alsea' Open House.

