



Early Learning Hub

of Linn, Benton & Lincoln Counties

Governing Board Packet May 2023

Governing Board
Early Learning Hub
May 4, 2023
lblearlylearninghub.org

Packet Overview

In your Governing Board packet for May, you will find the following information:

1. Agenda
2. Fiscal Report – March financials and financial narrative are included.
3. Consent Items – April Meeting Minutes
4. Discussion Item
 - a. Removal of Board Member – Approval Needed
 - b. Filling Board Vacancies - Informational
 - c. Program Updates – Informational
 - i. Business Liaison – Bryan Steinhauser
 - ii. Pollywog Update, LeAnne Trask
 - iii. Family Connects Update, Connie Adams
 - iv. Coordinated Enrollment Update, Antonia Huerta

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Agenda

Governing Board Members

Claire Hall, Co-Chair
Lincoln County Commissioner

Melissa Isavoran, Co-Chair
InterCommunity Health Network

Shelagh Baird
Samaritan Health Services

DeAnn Brown
Confederated Tribes of Siletz Indians

Beit Buke
Department of Human Services

Jeff Davis
Linn-Benton Community College

Barbara Dougherty
Samaritan Early Learning Center

Tanja Everest
Linn Benton Lincoln
Education Service District

Laura Farmer
Parent

Susan Halliday
Philomath School District

Lola Jones
Samaritan House

Stephany Koehne
Kids & Company of Linn County

Steve Martinelli
Scio School District

Nefali Pizano
Samaritan Health Services

Chris Reese
Mid-Willamette Family YMCA

Beffina Schempf
Old Mill Center

Paul Smith
Strengthening Rural Families

Diane Wilkinson
Lincoln County School District

Lynette Wynkoop
Child Care Resource & Referral



May 4, 2022
2:00 – 4:00 PM

Members of the public wanting to make public comment must sign in. Each individual speaker will have 3 minutes during the Public Comment portion of the Agenda.

- I. Roll Call – Zoom Participants List
- II. Special Presentation – Community Asset Mapping
- III. Public Comment
- IV. Director's Report
- V. Fiscal Report
- VI. Consent Items
 - a. April Meeting Minutes
- VII. Discussion Item
 - a. Removal of Board Member – Approval Needed
 - b. Filling Board Vacancies - Informational
 - c. Program Updates – Informational
 - i. Business Liaison – Bryan Steinhauser
 - ii. Pollywog Update, LeAnne Trask
 - iii. Family Connects Update, Connie Adams
 - iv. Coordinated Enrollment Update, Antonia Huerta
- VIII. Next Meeting – June 29, 2023
Center for Health Education, 740 SW 9th St, Newport
- IX. Adjournment

All members of the EL Hub Governing Board **must disclose** when they believe they have or may have a conflict of interest, and may participate in discussions that are leading to consensus. If, however, consensus cannot be reached and the group uses the fall-back voting process, the individual with the conflict of interest may not participate in that final vote.

Fiscal Report

March Financial Narratives



Finance

March 2023

MONTH-END DETAILS

Revenue:

In the month of March, we received \$8,333 for Family Connects, \$32,822 for Coordination, and \$10,000 for Pollywog. These are all our regular monthly revenues. We also received our quarterly revenue for Coordinated Enrollment in the amount of \$58,564. We got \$46,963 for Title IV-B2 and \$17,326 for KPI reimbursement grant.

Expenditures:

Wages came to a total of \$47,168.65 for the month of March. The benefits total was \$33,206.94. And the total for services and supplies came to a total of \$7,533.07. These expenses come from Pollywog, Family Connects, Coordination, and Coordinated Enrollment. We also had reimbursable expenses for Title IV-B2 in the amount of \$46,963 and \$17,326 for KPI.

Other Information:

We received reimbursement requests from 3 partners for Title IV-B2 and 4 partners for KPI.

March Financial Summary

Early Learning Hub of Linn, Benton & Lincoln Counties Early Learning Hub - 2-Year Budget (7/1/21 - 6/30/23) Governing Board Summary Financial Update as of the end of March 2023

Revenues	Budget	Current Month	YTD	Balance	% Rcvd
Grant Resources					
Pollywog	\$ 362,773.66	\$ 10,000.00	\$ 302,773.66	\$ 60,000.00	83%
Pollywog - IHN-CCO Carryover	\$ 15,313.34	\$ -	\$ 15,313.34	\$ -	100%
Family Connects	\$ 219,799.98	\$ 8,333.34	\$ 174,999.98	\$ 44,800.00	80%
State Resources					
Dept. of Education - ELD - Coordination (carry-over)	\$ 168,287.79	\$ -	\$ 168,287.79	\$ -	100%
Carry-Over Vroom	\$ 3,001.70	\$ -	\$ 3,001.70	\$ -	100%
Carry-Over NWHF	\$ 9,233.17	\$ -	\$ 9,233.17	\$ -	100%
Coordination	\$ 872,391.27	\$ 32,822.00	\$ 733,301.27	\$ 139,090.00	84%
Coordinated Enrollment	\$ 620,250.00	\$ 58,564.38	\$ 456,837.99	\$ 163,412.01	74%
Parent Leadership	\$ 40,000.00	\$ -	\$ 30,000.00	\$ 10,000.00	75%
Reimbursement Grants					
Dept. of Education - Title IV-B2	\$ 235,788.00	\$ 46,963.04	\$ 128,354.79	\$ 107,433.21	54%
Dept. of Education - Kindergarten Partnership & Innovation	\$ 623,365.00	\$ 17,326.55	\$ 354,066.85	\$ 269,298.15	57%
Total All Resources	\$ 3,170,203.91	\$ 174,009.31	\$ 2,376,170.54	\$ 794,033.37	75%
Expenditures	Budget	Current Month	YTD	Balance	% Used
Grant Expenditures					
Pollywog Program	\$ 378,087.00	\$ 7,823.73	\$ 351,296.79	\$ 26,790.21	93%
Family Connects	\$ 219,799.98	\$ 9,682.31	\$ 188,904.94	\$ 30,895.04	86%
State Expenditures					
Coordination	\$ 1,052,913.93	\$ 50,499.24	\$ 733,811.97	\$ 319,101.95	70%
Coordinated Enrollment	\$ 620,250.00	\$ 19,903.38	\$ 456,837.99	\$ 163,412.00	74%
Parent Leadership	\$ 40,000.00	\$ -	\$ 30,000.00	\$ 10,000.00	75%
Reimbursement Grants					
Title IV-B2 Funds	\$ 235,788.00	\$ 46,963.04	\$ 128,354.79	\$ 107,433.21	54%
Kindergarten Partnership & Innovation	\$ 623,365.00	\$ 17,326.55	\$ 354,066.85	\$ 269,298.15	57%
Total All Expenditures	\$ 3,170,203.91	\$ 152,198.25	\$ 2,243,273.34	\$ 926,930.57	71%
Ending Balance	\$ -	\$ -	\$ -	\$ -	

Consent Items

April Meeting Minutes

Early Learning Hub of Linn, Benton & Lincoln Counties Governing Board Meeting Minutes

MEETING COMMENCED	2:00 pm, April 6, 2023 Online via Zoom
MEETING CALLED BY	Claire Hall
STAFF MEMBERS PRESENT	Connie Adams, Kristi Collins, Matt Grams, Antonia Huerta, Jinguang Lin, Ana Reyes, Sam Rounsavell, Carmen Santacruz, Bryan Steinhauser, LeAnne Trask
VERSION	Draft
RECORDED	Yes

Agenda topics

ROLL CALL		Board Members Present or Absent							
	Pres ent	Abs ent		Pres ent	Abs ent		Pres ent	Abs ent	
Shelagh Baird	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Laura Farmer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Neftali Pizano	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
DeAnn Brown	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Claire Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Chris Reese	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Belit Burke	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Susan Halliday	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bettina Schempf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Jeff Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Melissa Isavoran	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Paul Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Barbara Dougherty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lola Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diane Wilkinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Karol Elizondo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Stephany Koehne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lynette Wynkoop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Tonja Everest	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Steve Martinelli	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	<input type="checkbox"/>	
QUORUM		A Quorum was present. There are currently 20 seated Board members, and 13 were present at this meeting.							

DISCUSSION ITEM	Welcome and Introductions
Board Members introduced themselves.	
Shelagh introduced herself as the newest Board Member. Ana Reyes was introduced as the newest EL Hub staff member.	

SPECIAL PRESENTATION	Overview of the Regional System Assessment
Regional System Assessment (RSA) is a new deliverable in our contract and is due at the end of April 2023. Kristi shared the Regional System Assessment process and system map with the Board to gather feedback before it is submitted.	

She explained that a regional system assessment is a process to understand how conditions within regional programs, organizations, systems, and communities are helping and hindering the Raise Up Oregon objectives and ultimately affecting whether children are getting ready for kindergarten and families are healthy, stable, and attached with fewer disparities.

All Early Learning Hubs were asked to focus on Raise Up Oregon Objective 2 for their RSA. Objective 2 states, "Families have access to high-quality (culturally responsive, inclusive, developmentally appropriate) affordable early care and education that meets their needs." Kristi reviewed the approach taken to ensure we met all the required pieces and deliverables of this RSA while respecting our partners' time and capacity.

We worked with partners through Jam Board to define Objective 2 and its meaning for our region. Kristi shared those definitions.

The Board noted that they would like to add flexibility to the "Meets Family Needs" definition.

The next part of the deliverable asked us to explore common Ecosystem Conditions for Objective 2, including environmental resources, human resources, financial resources, program and opportunity components, policies and practices, connections, decision-making, goals, and shared mindsets. Our EL Hub summarized partner feedback on what is helping and hindering this objective in our region.

Next, we worked to discover the root causes of these barriers.

- Issue 1: Many families are unable to access ECE that is high-quality, affordable, and meets their needs and preferences.
- Issue 2: Not enough ECE slots that meet families' needs and preferences.
- Issue 3: Not enough ECE workforce who represent communities served and can deliver high-quality ECE.
- Issue 4: Low wages and benefits paid to the ECE workforce.

The root causes can be divided into three categories

- Local Regional root causes (this is the focus of the Regional Stewardship Committee)
- Broader System Root Causes (Hubs and ELD to partner in addressing these)
- ELD operational root causes (ELD is working to address these internally)

Kristi reviewed the Raise Up Oregon Objective 2 System Map, created to summarize all this work and call out what is within our scope of influence.

The Board noted that families balance preschool and child care and that the need for coordination may not be reflected in the map.

DISCUSSION VOTE		Regional System Assessment									
The Board was asked to approve the Regional System Assessment process and system map.											
Motion: Paul Smith											
2 nd : Bettina Schempf											
	Y	N	A		Y	N	A		Y	N	A
Shelagh Baird	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Laura Farmer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Neffali Pizano	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DeAnn Brown	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Claire Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Chris Reese	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Belit Burke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Susan Halliday	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bettina Schempf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Melissa Isavoran	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Paul Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Barbara Dougherty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lola Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diane Wilkinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karol Elizondo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Stephany Koehne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lynette Wynkoop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tonja Everest	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Steve Martinelli	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Open	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
VOTING RESULTS		Individual Votes cast by Board Members (Yes, No, Abstain)									
Abstentions: None											
The Board voted to approve the Regional System Assessment process and system map.											

DISCUSSION ITEM		Board Member Resignation									
The Board was reminded that the seat being vacated is the Benton County Health representative.											

DISCUSSION VOTE		Board Member Resignation									
The Board was asked to approve the resignation of Karol Elizondo, the Benton County Health representative.											
Motion: Lynette Wynkoop											
2 nd : Tonja Everest											
	Y	N	A		Y	N	A		Y	N	A
Shelagh Baird	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Laura Farmer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Neftali Pizano	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DeAnn Brown	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Claire Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Chris Reese	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Belit Burke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Susan Halliday	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bettina Schempf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Melissa Isavoran	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Paul Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Barbara Dougherty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lola Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diane Wilkinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karol Elizondo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Stephany Koehne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lynette Wynkoop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tonja Everest	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Steve Martinelli	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Open	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
VOTING RESULTS		Individual Votes cast by Board Members (Yes, No, Abstain)									
Abstentions: None											
The Board voted to approve the resignation of Karol Elizondo, the Benton County Health representative.											

DIRECTOR'S REPORT		LBL Hub Updates									
<p>Kristi shared that the Olalla Center will be stepping back and not offering Relief Nursery services. The Early Learning Hub is working on learning more about this situation and how we can support the transition to another organization becoming a Lincoln County Relief Nursery.</p> <p>The Board asked if Olalla needs more support to meet the requirements of being a relief nursery and offered help connecting families to their services. It was suggested that the Systems of Care Council might be able to provide support.</p> <p>LeAnne as, an Olalla Board member, shared that Olalla Center is preparing a press release. Some of the reasons being shared for this change at Olalla Center are that they are not finding enough families to serve and their high staff turnover. They plan to work with other agencies to find another location for a relief nursery.</p> <p>Lola shared an email she received from Olalla about the changes to their early childhood programming.</p> <p>Bettina shared that outreach and home visiting can be essential for the Relief Nursery model in a rural area. Relief Nurseries offer mental health support but through the lens of early childhood. Oregon laws require Relief Nurseries to raise 25% of their funds locally.</p>											

There was a discussion of pulling together Lincoln County partners to find a Relief Nursery option. Funding for the 2023-25 biennium is about to close in the legislature. Action must be taken quickly to preserve Lincoln County Relief Nursery funding. Kristi will send a message to coordinate this effort in the next few days.

Kristi shared that the EL Hub has been having conversations with the Lebanon School District, and there's an interest in starting up a pre-K at one of their elementary schools. Also, the high school is interested in starting a CTE program. There is an opportunity to have students interested in the early childhood education field and taking the classes and having that preschool at the elementary school site, being a lab model for them. So, we're going to continue that conversation.

Kristi talked with Mid-Valley STEM Hub. They have focused on early learning STEM and working with early childhood providers. There is a possible collaboration in the future, thinking about KPI funds potentially being used to offer shared STEM professional development opportunities to early childhood and early grade providers.

Kristi reminded the Board of the Legislative folder in the Basecamp group. The latest legislative updates and the bills we're tracking are being shared there.

Tomorrow, April 7th, is the LBCC Inservice. EL Hub staff will meet together to review branding guidelines, templates, and software.

FISCAL REPORT	Matt Grams
Matt presented the revenue, expenditures, and miscellaneous reports for February.	

CONSENT ITEMS February 2023 Meeting Minutes

The Board was asked to approve the February 2023 meeting minutes.

Motion: Jeff Davis

2nd: Bettina Schempf

	Y	N	A		Y	N	A		Y	N	A
Shelagh Baird	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Laura Farmer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Neftali Pizano	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DeAnn Brown	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Claire Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Chris Reese	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Belit Burke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Susan Halliday	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bettina Schempf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Melissa Isavoran	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Paul Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Barbara Dougherty	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lola Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diane Wilkinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karol Elizondo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Stephany Koehne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lynette Wynkoop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tonja Everest	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Steve Martinelli	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Open	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

VOTING RESULTS Individual Votes cast by Board Members (Yes, No, Abstain)

Abstentions: None

The Board voted to approve the February minutes.

DISCUSSION ITEM In-person Board meeting schedule

Kristi explained a future in-person meeting schedule change for this Board to align with events and deliverables. The June meeting will be in Lincoln County in-person to present the Data Book, and the October in-person meeting will be in Linn County.

Board had no objections to this change.

WORKGROUP UPDATE Health Care Integration

LeAnne shared that the HCI workgroup is working on the Asset Mapping project. The pilot project will be in Harrisburg. Then will move to Philomath and Monroe, followed by 14 other potential cities. This will be the special presentation to the Board next month.

This workgroup will continue to support the Kindergarten Readiness metric with Katie Walsh.

PROGRAM UPDATE Business Liaison Update

Bryan shared the Business Outreach Initiative updates, accomplishments, and near-term goals.

PROGRAM UPDATE Pollywog Update

LeAnne shared the Pollywog updates and analytics for the database, website, newsletter, and social media.

The Easter Event guide was shared with the Board. LeAnne also discussed the new pop-up feature of the Pollywog website that allows us to bring special announcements to web visitors' attention.

PROGRAM UPDATE	Family Connects Update
<p>Connie shared the Family Connects population reach data. She mentioned an upcoming site visit from Family Connects International, the reimbursement rate change happening in July, and that Pollywog is reapplying for the Community Lead designation for Family Connects.</p>	

PROGRAM UPDATE	Coordinated Enrollment Update
<p>Kristi shared the current data for Preschool Promise, including applications received, new eligible children, number of open slots, and percentage of providers at capacity.</p> <p>The Coordinated Enrollment manual for 2023-24 was received. Matt is making a final review of documents to check for compliance with the manual. Matt was able to embed Google Translate into the Preschool Promise application. It is now available in 10 languages.</p>	

DISCUSSION ITEM	Legislative Road Show
<p>Lynnette shared that the Ways and Means Committee with the Legislature is starting their roadshows, and one of those will be on April 14th in Newport from 5-7 pm and virtually on May 3rd from 5-7 pm. You do have to register to testify. You have two minutes to make your pitch as to why they should support all the programs and legislative agendas we are supporting. Information will be shared in Basecamp.</p>	

NEXT MEETING	2:00 pm, May 4, 2023 Online via Zoom
MEETING ADJOURNED	3:46 pm

Discussion Items

Removal of a Board Member

No handouts for this item

Filling Board Vacancies



Governing Board Members

Claire Hall, Co-Chair
Lincoln County Commissioner
Lincoln County – Human & Social Services

Melissa Isavoran, Co-Chair
InterCommunity Health Network (IHN)
Coordinated Care – Standing Position

DeAnn Brown
Confederated Tribes of Siletz Indians
Standing Position

Belit Burke
Oregon Department of Human Services
ODHS – Standing Position

Jeff Davis
Linn-Benton Community College
Fiscal Agent – Standing Position

Shelagh Baird
Samaritan Health Services
Lincoln County – Health

Barbara Dougherty
Samaritan Early Learning Center
Lincoln County – Early Childhood Education

Tonja Everest
Linn Benton Lincoln Education Service District
ESD – Standing Position

Laura Farmer
Parent
Benton County – Parent Voice

Susan Halliday
Philomath School District
Benton County – K-12

Lola Jones
Samaritan House
Lincoln County – Housing

Stephany Koehne
Kids & Company of Linn County
Linn County – Early Childhood Education

Steve Martinelli
Scio School District
Linn County – K-12

Neftali Pizano
Samaritan Health Services
Linn County – Health

Chris Reese
Mid-Willamette Family YMCA
Linn County – Human & Social Services

Bettina Schempf
Old Mill Center
Benton County – Human & Social Services

Paul Smith
Strengthening Rural Families
Benton County – Early Childhood Education

Diane Wilkinson
Lincoln County School District
Lincoln County – K-12

Lynnette Wynkoop
Child Care Resource & Referral
CCR&R Standing Position

Vacant
Benton County - Business

Vacant
Benton County - Health

Vacant
Benton County – Housing

Vacant
Lincoln County – Business

Vacant
Lincoln County – Parent Voice

Vacant
Linn County – Housing

Vacant
Linn County – Business

Vacant
Linn County – Parent Voice

Business Liaison



Business Liaison

April 2023 Progress Update

Accomplishments:

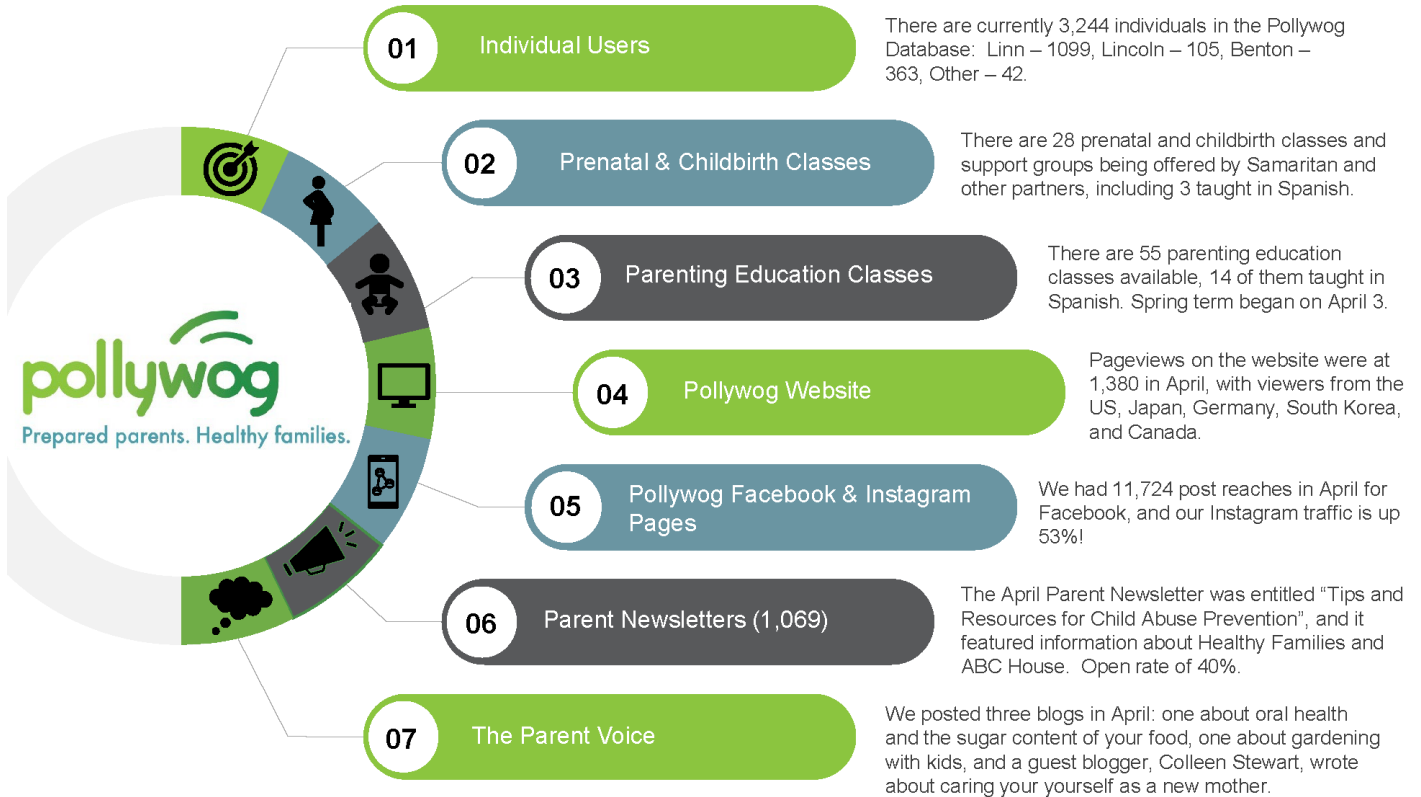
- Applied for the following grants for use with media buy advertising costs associated with the Growing Care campaign (officially named!):
 - United Way Basic Needs for Linn, Benton, and Lincoln Counties for a total of \$16,500,
 - Corvallis Social Services Fund grant for a total of \$5,500
 - Ford Family Foundation Technical Assistance grants for Linn, Benton, and Lincoln Counties for a total of \$14,850
- Coordinated with Lincoln County Commissioner Kaety Jacobson and their marketing rep for Growing Care rollout in Lincoln County
- Hosted booth at the Lebanon Chamber of Commerce Biz Expo for networking for Business Outreach Initiative and Pollywog, which had over 120 table visitors
- Arranged for in-kind donation matching media buy advertising costs with representatives from The New Era/Lebanon Local newspapers and radio stations KGAL/KSHO and Biocoastal Media
- Conducted presentation for the Linn and Benton Counties Rural Economic Alliance, the Sweet Home Rotary Club, the Newport Chamber of Commerce, and the Economic Development Alliance of Lincoln County to discuss the child care crisis, Early Learning Hub projects, and ways those organizations can help us

Near term goals:

- Submit grants for media buy funding from the Siletz Tribal Charitable Contribution Fund and the Spirit Mountain Community Fund
- Continue developing the Growing Care project for a tentative roll-out date of July 1, 2023
- Work on meeting with more businesses for the Business Outreach Initiative

Pollywog Update

4 May 2023



24 Database Floating Users

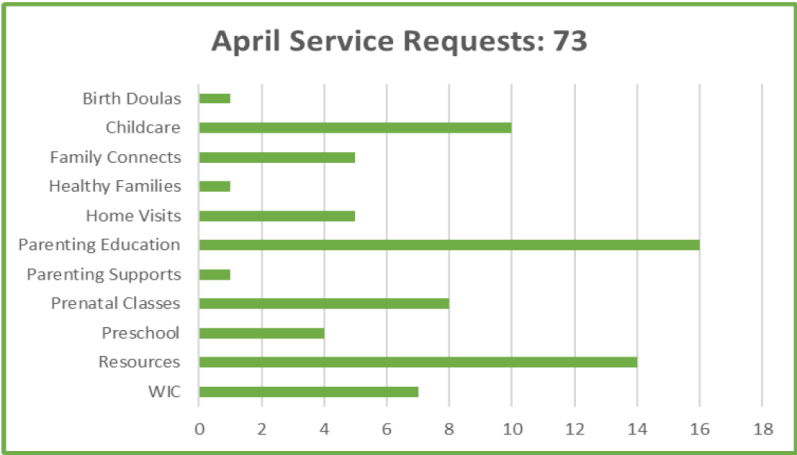
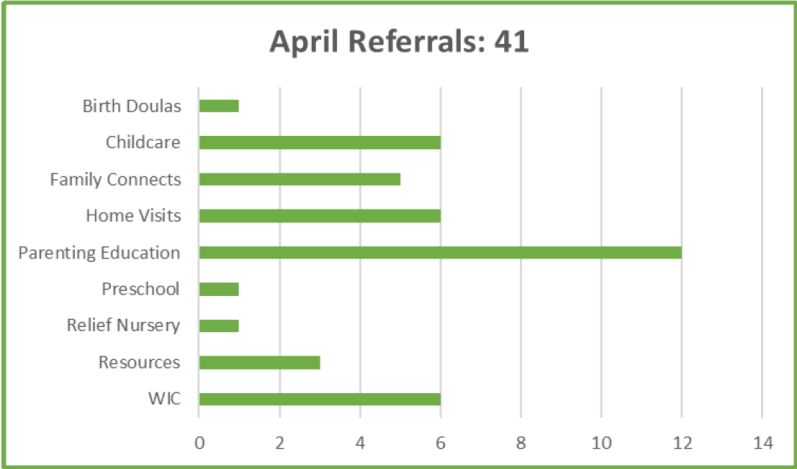
7 Database Dedicated Users



34 Linn County Partners

22 Lincoln County Partners

26 Benton County Partners



Family Connects

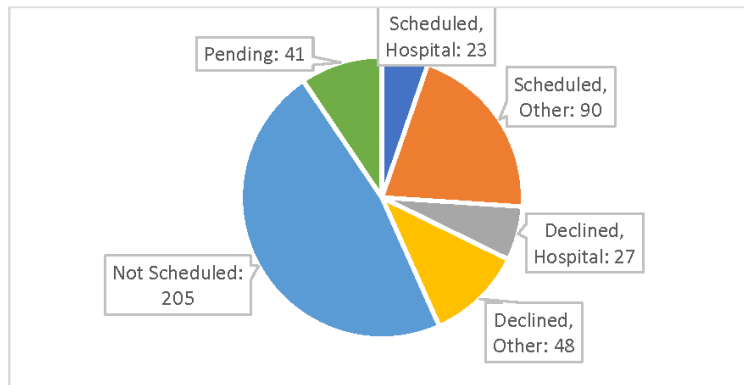


Family Connects Update, May 2023

Data Discussion

Scheduling Outcomes, January-March, 2023

There was a total of 434 eligible births in our area, January through March. This chart shows the various outcomes of attempts to schedule a Family Connects visit with these eligible families.



Program News

Community Lead Designation – The Early Learning Hub has been informed by the nursing supervisors at each local health department that they would like to bring program coordination and community alignment internally following the end of the current contract. For the remainder of this contract cycle, we will be working with the health departments to transfer over work that Early Learning Hub staff have been completing on their behalf.

Family Connects and Healthy Families Collaboration – Locally, Family Connects and Healthy Families have strong connections due to professional relationships among staff in both programs. Now both programs are working to increase the contact between home visitors in order to better serve the families in the region. This is being facilitated by Jeff Quinn, OHA consultant with an FCI background. During a recent meeting, Healthy Families Program Manager, Natalee Rothstein, and Family Connects Community Alignment Specialist, Connie Adams, discussed ways the programs work together currently and areas for improvement. Jeff remarked on these existing relationships and how they could be a model for other Early Adopter regions in Oregon.

New for Nurses – A few short news items related to the Family Connects nurses.

- The First Annual Family Connects International Nursing Awards are going on now, and winners will be announced during Nurses Week in May.
- Family Connects International is forming a Nursing Advisory Board for critical feedback, collaboration and communication.
- Lincoln and Linn Counties are currently seeking qualified candidates to become Family Connects Nurse Home Visitors in their counties. Information can be found via each county's hiring communications.



Coordinated Enrollment



PRESCHOOL P R O M I S E

Coordinated Enrollment Update

May 4th, 2023

Preschool Promise Providers	Total Slots Awarded	Available Slots
Awesome Blossom Child Care, LLC	12	0
Baby Boomers	9	0
Bobbi Ann Corwin	4	0
Bright Bumble Bees	7	1
Cubby Preschool	9	0
Gratitude Gardens	6	0
Happy Munchkins Preschool and Childcare	12	0
Hey Diddle Diddle Learning Center Inc	11	0
Mid-Willamette Family YMCA – Growing Leaders	40	0
Nana's Daycare	6	0
North Albany Learning Center	7	1
Old Mill Center for Children and Families, Inc.	18	0
Rainbow Readers	10	1
Samaritan Early Learning Center	18	2
South Shore Elementary	17	0
Strengthening Rural Families - Alsea Pups	18	7
Sunrise Elementary School	18	0
Taft Early Learning Center	8	3
Waverly Elementary School	18	0
Wee Irish	10	0
Yachats Youth and Family Program, Inc	18	7
Total	276	22

The following is a breakdown of the total Preschool Promise applications received for the school year 2022-2023.

	<100%	101%-130%	130%-200%	>200%	*Auto Qualifiers	Total	Notes
Applications Received As of 3/30/23	29	7	18	11	192	257	Non-completed Application default to <100%
Non-Completed Applications	6					6	
New Eligible Children	15	7	18	5	191	236	
Inactive Children (not qualified or declined by family)	8	0	0	6	1	15	
Number of Open Slots	22/276	7.97%					
Providers at 100% Capacity	15/21						

Eligible Children >200% are on FAR Waiver

*Auto Qualifiers are Adult OHP,SNAP,TANF,WIC & Foster

- The Preschool Promise application is available on the website. The image below shows the first page of the Preschool Promise application for the 2023-2024 school year.
- The Coordinated Enrollment Team has been busy processing application for the upcoming 23-24 school year.

