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## *Kindergarten Partnership & Innovation Proposed Funding Formula*

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- 2015-2017 Total KPI Funds are \$545,876.35.
- LBCC Indirect rate of 4% reduces this amount by \$21,835.07.
- This leaves a remaining amount of \$524,041.28 to be allocated to the 12 districts.
- There are 6 quarters remaining in the 2015-2017 contracting period.
- Each district will receive a base amount of \$3000 per quarter.
- The base allocation for each district for all 6 quarters is \$18,000.
- The base allocation for all districts for the 6 quarters is \$216,000.
- This is approximately 40% of the full funding amount.
- The remaining \$308,041.28 will be divided between the 12 districts based on their weighted ADM.
- LBL ESD will provide weighted ADM to the EL Hub for this calculation.