

Fund 32500 Org 4227 Activity 850
Northwest Health Foundation
FY1516

Grant Period 7/1/15 thru 12/31/15

	Budget	JUL	AUG	SEP	JUL- SEP SUBTTL	OCT	NOV	DEC	OCT- DEC SUBTTL	YTD TOTAL	YTD REMAIN	PCT USED
Printing & Office Supplies	\$ 740.73				0.00				0.00	0.00	740.73	0%
Outreach materials	\$ 750.00			379.40	379.40				0.00	379.40	370.60	51%
SUBTOTAL: Materials & Supplies	\$ 1,490.73	0.00	0.00	379.40	379.40	0.00	0.00	0.00	0.00	379.40	1,111.33	25%
NWHF Partner Gathering (March and May 2015)	\$ 2,605.18	313.80	432.05		745.85				0.00	745.85	1,859.33	29%
SUBTOTAL: Travel Expense	\$ 2,605.18	313.80	432.05	0.00	745.85	0.00	0.00	0.00	0.00	745.85	1,859.33	29%
Leadership Team Facilitator - CASA of Linn Co	\$ 3,162.50				0.00				0.00	0.00	3,162.50	0%
Family Community Engagement Stipends	\$ 12,430.71	165.04	300.00		465.04				0.00	465.04	11,965.67	4%
SUBTOTAL: Contracted Services	\$ 15,593.21	165.04	300.00	0.00	465.04	0.00	0.00	0.00	0.00	465.04	15,128.17	3%
Family/Community Engagement Leadership Team Mtngs	\$ 560.96			208.96	208.96				0.00	208.96	352.00	37%
SUBTOTAL: Meeting Expenses	\$ 560.96	0.00	0.00	208.96	208.96	0.00	0.00	0.00	0.00	208.96	352.00	37%
Indirect 10%	\$ 2,025.00		121.09	58.84	179.93				0.00	179.93	1,845.07	9%
SUBTOTAL: Indirect	\$ 2,025.00	0.00	121.09	58.84	179.93	0.00	0.00	0.00	0.00	179.93	1,845.07	9%
GRAND TOTAL	\$ 22,275.08	\$ 478.84	\$ 853.14	\$ 647.20	1,979.18	\$ -	\$ -	\$ -	0.00	\$ 1,979.18	\$ 20,295.90	9%